

2013

2013 04

* + 5 6 7 8 9 6 7 : 5 6 8 9 6 8 ; < = > ? @ A B C D / 0 1 2 E F G H I 8 J K 8 L M N O P
Q R S T U 8 V W X Y Z [\] ^ _ ` N a b c d e f g h G i j k l m
* + n k ? 5 6 o p q r 8 s t u v w 8 x = 7 y z { n k ? | } ~ : 7 y • n k ? (7 y x = ? @)
! " # \$ % & C D / 0 1 2 ' () 1 * G H I 8 J K 8 L M m
+ (5 6 , - . / 0 1 2 3 4 / 1 G 5 6 7 7 2 m

3 1 2 5 6 7 8 5 9 () : ; < = > ? 0 @ A B M [] Z

< ! =

	2013 , 1-3 C	2012 , 1-3 C		3 1 2 5 D E , 5 F G H % I
		B M 8	B M J	B M J
K L M N H O I	145,494,034.56	59,786,703.57	88,107,174.80	65.13%
P Q R E S * + & T G U V W H O I	40,915,622.04	5,794,446.65	6,422,866.39	537.03%
P Q R E S * + & T G X Y Z [\ X] ^ G U V W H O I	14,430,992.44	5,280,466.53	5,280,466.53	173.29%
[K _ ` a b G c d e f U g H O I	15,617,261.02	24,998,642.50	13,250,845.19	17.86%
h 3 i & M ^ H O / & I	0.1368	0.0429	0.0476	187.39%
j k i & M ^ H O / & I	0.1368	0.0429	0.0476	187.39%
l m ~ , U n a M ^ o H % I	2%	1.28%	0.62%	1.38%
		2012 , 12 C 31 p		3 1 2 5 q D E , 0 5 q F G (%)

v w & &

1 2 5 q & T s :		9,860				
8 10 D & T E & F G						
& T D L	& T X H	E & D M H % I	E & : f	E (() N O P G & ' : f	H I [J K F G	
					& ' Q R	: f
! & ' () * +	S E Z " (i ?	41.38%	125,557,622	125,557,622		
T U S " V W n () * +	S E Z " (i ?	6.47%	19,641,261	19,641,261		
T U S X Y ? W n () * +	S E Z " (i ?	4.07%	12,344,661	12,344,661		
T U S Z [W n () * +	S E Z " (i ?	3.90%	11,833,930	11,833,930		

' " L \ ?] ' ` a r o & c d D e W n h d	2,068,811	? v w x y &	2,068,811
D e & ' () * +	2,066,567	? v w x y &	2,066,567
	1,872,412	? v w x y &	1,872,412
y \ ? & ' () * +] X ` a r o & c d D e W n h d	1,803,313	? v w x y &	1,803,313
' " z z \ ?] b F o & c D e W n h d	1,742,910	? v w x y &	1,742,910
E Z & T / / [. q ? ` G z %	E Z & T ' N u v w m n o p V q r () * + 5 6 N a E (m n o p V q r () * + 35.71% G & m m ' " z z \ ?] ' ~ • & c d D e W n h d 8 ' " z z \ ?] b F o & c D e W n h d Q R h d => () * + N Y 7 8 N * + ; < & T : 9 < = P Q / / N ; < & T : 9 < = Q R E S * + M => i ' 5 G . q ? ` ? m		

18125qN 5 g 2500 ON , x 49%Nx *+%*+TU"V\$%() *+ \ ? +q
28125qNA z g 1274 ON , x 45%Nx *+ d+q
38125qNB:&Tm^ g 600 ON , x 88%Nx *+R125EM TU"V\$%() *+B:&m
+q
48125ENKLMN 14549 ON E, 5Fo65%Nx 3125Ca F1TU"V\$%() *+7:*+
%*+mn !V\$%() *+#fF1WqMNF1+q
58125EN=> u 2478 ON E, 5Fo208%Nx 3125Ca F1TU"V\$%() *+7:*+
%*+mn !V\$%() *+ WNF1+q
68125ENKL8MN 3308 ON E, 5Fo5706%Nx 3125*+M :C{ r s n d F1+
q
78125EN+>? u 730 ON E, 5Fo445%Nx 3125*+VWsgF1 B5+>?F1+q
88125ENWn_`abcdUg -7039 ON E, 5 122%Nx 3125*+ TU"V\$%() *
+B:&m=

00F2 9. Tj/F1+2 9.12Tf20.88 02mD (0) Tj/F1+1 9.125.760.88 02n TD
00F2 9. Tj/F1+2 9.12Tf20.88 02NTD (TU) T/F1+4 9.128.40.88 02XY TD

00F2 9. Tj/F1+2 9.12Tf20.88 02mD (0) Tj/F1+1 9.125.760.88 02n TD
00F2 9. Tj/F1+2 9.12Tf20.88 02NTD (TU) T/F1+4 9.128.40.88 02XY TD

5%

b

b

b 6 r	b !	b E F	b 9	b 5)	? F G
& b					
	! & ' () * +	+ (G 3 * + & ' i F & ' E S p 36 d C E O m	2011 , 01 C 07 p	2012 , 5 C 10 p y 2015 , 5 C 9 p	b
	! & ' () * + 8 o p V q r 8 u v w 8 ! 0 " 8 # ? \$ 8 % 8 & ' (8) * 8 + , v 8 ! -	v w (b	2010 , 11 C 06 p	2011 , -2013 ,	b
	! & ' () * + 8 o # . & () * +	/ 0 L - 0 . 2 4	2011 , 01 C 25 p	o 5	b 8

o 5 b

2013 1-6

2013 , 1-6 C E y G [K L F F G & P Q R E S * + & T G U V W G H O Q R I J K G F L
P Q R E S * + & T G U V W G H O Q R I J K G F L

2013 , 1-6 C P Q R E S * + & T G U V W 3 ` M 0 H % I	83.84%	y	124.69%
2013 , 1-6 C P Q R E S * + & T G U V W 3 ` N 9 H O I	9,000	y	11,000
2012 , 1-6 C P Q R E S * + & T G U V W H O I	4,895.58		
L F 3 ` G : ; z %	3 1 2 5 C a F 1 0 " V \$ % m		

1

0 P v w & ! " # \$ % & ' () * +

v w & 0

r s	5 q g	5 x g
e ` n a &		
Q w n d	913,973,922.65	870,645,948.25
K R ! d		

W n X Z [a		
\ 5 n a	297,446,987.98	300,708,561.10
Q] z ^	36,643,783.75	35,683,804.11
\ 5 n a o >		

p > b # D e		
. , E 5 G Z e ` n g	660,000.00	790,000.00
; < e ` n g		
e ` n g C y	316,663,226.77	317,806,794.13
Z e ` n g &		
o 5		
A g e		
o 5 A		
q r A	34,750,000.00	34,750,000.00
E y n g		
e f + > ? n g		
; < Z e ` n g	338,386,324.28	340,612,115.13
Z e ` n g C y	373,136,324.28	375,362,115.13
n g C y	689,799,551.05	693,168,909.26
+ (\ m ^ H [& T m ^ I &		
I M n 3 H [& 3 I	303,408,984.00	296,941,323.00
n 3 * r	926,741,924.61	808,110,463.49
G & s P &		
q r t !		
K * r	35,210,227.59	35,210,227.59
. u v o J !		
% V W	884,505,309.77	843,589,687.73
8 w 1 * w R x g		
P Q R y * + + (\ m ^ C y	2,149,866,445.97	1,983,851,701.81
B : & T m ^		

5		
X d 7 n g		
A c ;		
A T	28,771,322.57	25,090,413.17
E M r	10,903,132.40	10,279,103.47
A z	2,326,599.82	4,746,303.29
A ?	-2,288,572.39	-6,973,211.82
A V U		
A & V		
; < A	18,486,398.87	18,623,482.59
. , E 5 G Z e ` n g	660,000.00	790,000.00
; < e ` n g		
e ` n g C y	58,858,881.27	52,556,090.70
Z e ` n g &		
o 5		
A g e		
o 5 A		
q r A	770,000.00	770,000.00
E y n g		
e f + > ? n g		
; < Z e ` n g	11,323,418.13	10,964,015.13
Z e ` n g C y	12,093,418.13	11,734,015.13
n g C y	70,952,299.40	64,290,105.83
+ (\ m ^ H [& T m ^ I&		

y		
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i 5 p * ? & p q r

x = 7 y z { n k ? & | } ~

7 y • n k ? & ! " #

3 利润

O P v w & ! " # \$ % & ' () * +

v w & O

r s	3 5 d g	E 5 d g
. 8 K L s M N	145,494,034.56	88,107,174.80
; ' & K L M N	145,494,034.56	88,107,174.80
V U M N		
- z C		
l m : n d M N		
{ 8 K L s r 3	129,089,767.33	80,630,427.43
; ' & K L r 3	101,271,796.14	77,757,073.14
V U = .		
l m : n d = .		

l & K L 8 M N		33,078,435.46	569,747.32
G & K L 8 = .		233,335.92	900.00
; ' & Z e ` n a {] 失		13,335.92	0.00
四 列	8 V W s g H J] s g 7 "] # 填 I	49,197,386.41	8,001,834.30

列 I	W n M ^ H] 失 7 "] # 填	-51,980.36	-43,760.39
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S N n d U F l g		
k L) n d U F l g		
M G ? V	15,552,898.07	7,911,703.48
M ; < * [K _ ` (/ G c d	43,097,821.11	22,234,656.37
[K _ ` c d e N y	184,245,164.00	149,195,112.50
z 品 8 接 7 劳) = G c d	96,043,442.77	108,466,887.01
客户 W : X U F l g		
P ' h \ ? f L r U F l g		
= : C o C } r G c d		
= V U 8 l m : n d G c d		
= C v ' V G c d		
= 给 z 7 : z = G c d	34,540,563.45	14,329,807.61
= G 9 r ?	15,980,052.62	4,011,559.93
= ; < * [K _ ` (/ G c d	22,063,844.14	9,136,012.76
[K _ ` c d e . y	168,627,902.98	135,944,267.31
[K _ ` a b G c d e f U g	15,617,261.02	13,250,845.19
{ 8 W n _ ` a b G c d e f &		
M k W n M G c d		
~ > W n M ^ + M G c d		
{ \ 5 n a 8 s L n a f ; < o 5 n a M k G c d U g	2,000.00	0.00
{ % * + : ; < K L v w M G c d U g		
M ; < * W n _ ` (/ G c d		
W n _ ` c d e N y	2,000.00	0.00
] \ 5 n a 8 s L n a f ; < o 5 n a = G c d	28,238,617.34	31,725,969.28
W n = G c d	42,157,103.00	
H I W U F l g		
~ > % * + : ; < K L v w = G c d U g		
= ; < * W n _ ` (/ G c d		
W n _ ` c d e . y	70,395,720.34	31,725,969.28
W n _ ` a b G c d e f U g	-70,393,720.34	-31,725,969.28

三 8 n _ ` a b G c d e f &		
i M W n M G c d	124,279,986.71	
; ' & % * + i M B : & T W n M G c d		
~ > M G c d		15,444,090.91
? g e M G c d		
M ; < * n _ ` (/ G c d		
n _ ` c d e N y	124,279,986.71	15,444,090.91
g) = G c d	23,880,000.00	130,000.00
% & V 8 V W [V U = G c d	694,020.00	94,197.95
; ' & % * + = 给 B : & T G & V 8 V W		



